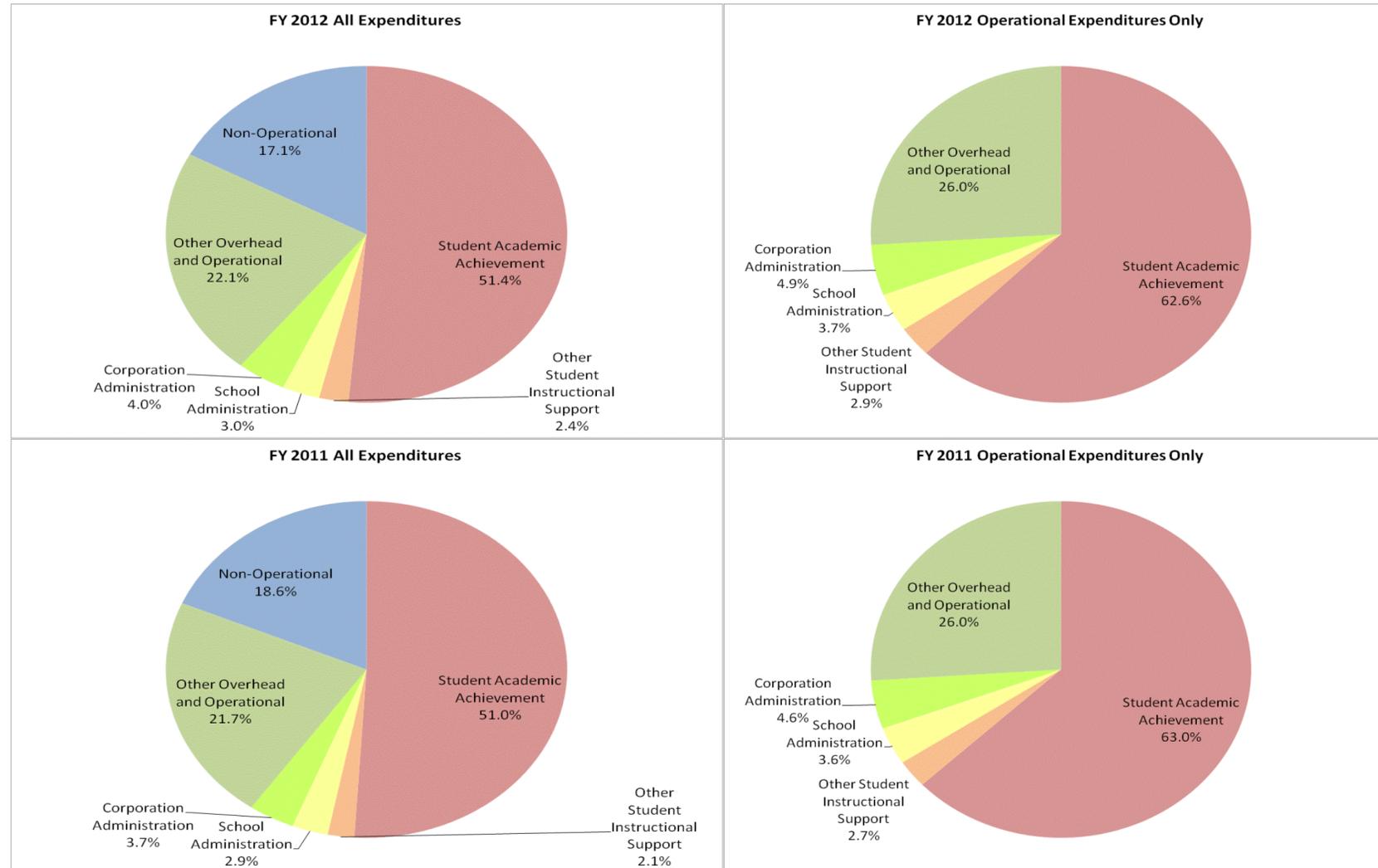


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
West Washington School Corp (8220)**

West Washington School Corp (8220)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$5,562,473	54.9%	\$5,257,990	52.8%	\$4,981,941	51.0%	\$5,025,484	51.4%
Student Instructional Support	\$493,657	4.9%	\$489,014	4.9%	\$493,499	5.0%	\$526,349	5.4%
Overhead and Operational	\$2,104,957	20.8%	\$2,590,387	26.0%	\$2,484,056	25.4%	\$2,542,872	26.0%
Nonoperational	\$1,964,148	19.4%	\$1,616,520	16.2%	\$1,814,098	18.6%	\$1,674,312	17.1%
<b>Grand Total</b>	<b>\$10,125,234</b>		<b>\$9,953,910</b>		<b>\$9,773,594</b>		<b>\$9,769,016</b>	

	FY 2006	FY 2009	FY 2011	FY 2012
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	59.8%	57.7%	56.0%	56.8%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**West Washington School Corp (8220)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$209,494	\$278,727	\$283,564	\$287,806	37%	3%	1%
	11100 Regular Programs; Elementary	\$1,917,875	\$2,056,954	\$1,948,734	\$1,940,433	1%	-6%	0%
	11300 Regular Programs; High School	\$1,288,173	\$1,725,299	\$1,634,920	\$1,714,977	33%	-1%	5%
	11420 Vocational Education; Agriculture B	\$43,582	\$68,717	\$71,572	\$63,445	46%	-8%	-11%
	11450 Vocational Education; Consumer and Homemaking	\$35,817	\$50,021	\$53,790	\$55,348	55%	11%	3%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$38,531			
	12110 Gifted And Talented; Gifted and Talented	\$17,305	\$29,392	\$28,180	\$28,273	63%	-4%	0%
	12210 Mental Disabilities; Mild Mental Disabilities	\$115,646	\$144,753	\$74,379	\$73,871	-36%	-49%	-1%
	12350 Physical Impairment; Homebound	\$1,944	\$0	\$0	\$0	-100%		
	12510 Culturally Different; Communication Disorders	\$34,037	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$0	\$10,000	\$0	\$0		-100%	
	12810 Special Education Preschool	\$0	\$0	\$0	\$16,466			
	12900 Other Special Programs	\$4,268	\$3,504	\$0	\$0	-100%	-100%	
	14100 Summer School Programs; Elementary	\$90	\$204	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$20,465	\$13,341	\$1,192	\$0	-100%	-100%	-100%
	16100 Remediation Testing	\$13,454	\$18,456	\$27,670	\$54,555	305%	196%	97%
	16200 Preventive Remediation	\$17,332	\$508	\$0	\$0	-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$242,109	\$268,345	\$291,231	\$239,197	-1%	-11%	-18%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$263,748	\$320,955	\$330,470	\$297,321	13%	-7%	-10%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$402	\$31,969	\$49,210	\$15,271	> 500%	-52%	-69%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$1,308			
	22220 Library/Media Services; School Library	\$135,860	\$119,458	\$96,534	\$96,334	-29%	-19%	0%
	22230 Library/Media Services; Audiovisual	\$2,459	\$102	\$400	\$0	-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$217	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$3,083	\$3,553			15%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$417	\$417			0%
	22400 Academic Student Assessment	\$0	\$0	\$0	\$1,163			
	22900 Other Support Service, Instructional Staff	\$0	\$3,230	\$0	\$0		-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$132,249	\$114,054	\$86,380	\$97,217	-26%	-15%	13%
	26497 2007 Account Code - Teachers Retirement Fund	\$201,885	\$0	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$4,698,194</b>	<b>\$5,257,990</b>	<b>\$4,981,941</b>	<b>\$5,025,484</b>	<b>7%</b>	<b>-4%</b>	<b>1%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$127,670	\$140,614	\$135,313	\$143,801	13%	2%	6%
	21240 Guidance Services; Information Services	\$15,359	\$4,406	\$1,696	\$762	-95%	-83%	-55%
	21250 Guidance Services; Records Maintenance	\$0	\$0	\$12,182	\$11,511			-6%
	21340 Health Services; Nurse Services	\$48,869	\$60,315	\$59,843	\$63,710	30%	6%	6%
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$1,179	\$0	\$0	\$0	-100%		
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$0	\$11,812			
	24100 Office of The Principal	\$220,642	\$283,678	\$284,465	\$294,753	34%	4%	4%
<b>Student Instructional Support Total</b>		<b>\$413,719</b>	<b>\$489,014</b>	<b>\$493,499</b>	<b>\$526,349</b>	<b>27%</b>	<b>8%</b>	<b>7%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$14,190	\$29,531	\$36,829	\$37,171	162%	26%	1%
	23120 Board of Education; Service Area Assistants	\$49,987	\$67,435	\$61,619	\$70,749	42%	5%	15%
	23150 Board of Education; Legal Services	\$3,675	\$2,836	\$3,274	\$9,948	171%	251%	204%
	23160 Board of Education; Promotion Expenses	\$3,309	\$2,675	\$4,066	\$2,726	-18%	2%	-33%
	23190 Board of Education; Other Governing Body Services	\$4,356	\$6,302	\$2,414	\$2,344	-46%	-63%	-3%
	23210 Executive Administration; Office of The Superintendent	\$131,683	\$189,830	\$192,693	\$199,992	52%	5%	4%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$1,500	\$1,500	\$1,500		0%	0%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$866			
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$412	\$829	\$1,134		175%	37%
	25400 Planning, Research, Development and Evaluation	\$1,559	\$2,627	\$1,875	\$0	-100%	-100%	-100%
	25790 Personnel Services; Other Professional Services	\$0	\$8,266	\$16,756	\$17,113		107%	2%
	25810 Administrative Technology Services; Technology Services Supervision And Administra	\$0	\$0	\$41,932	\$44,669			7%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$706,648	\$915,418	\$986,840	\$996,173	41%	9%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$12,882	\$68,069	\$24,396	\$21,700	68%	-68%	-11%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**West Washington School Corp (8220)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$112,303	\$105,771	\$60,829	\$47,158	-58%	-55%	-22%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,550	\$0	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$63,174	\$58,036	\$50,883	\$54,590	-14%	-6%	7%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plai	\$0	\$0	\$18,198	\$576			-97%
	27100 Student Transportation; Vehicle Operation	\$233,213	\$317,975	\$304,077	\$315,049	35%	-1%	4%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$2,150	\$11,001			412%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$129,691	\$217,794	\$185,808	\$210,993	63%	-3%	14%
	27400 Student Transportation; Purchase of School Buses	\$89,003	\$162,734	\$43,706	\$71,990	-19%	-56%	65%
	27500 Student Transportation; Insurance on Buses	\$9,549	\$12,472	\$14,189	\$13,241	39%	6%	-7%
	27700 Student Transportation; Contracted Transportation Services	\$41,084	\$6,061	\$3,015	\$0	-100%	-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$891	\$4,924	\$6,368		> 500%	29%
	27910 Student Transportation; Bus Driver Training	\$399	\$928	\$0	\$299	-25%	-68%	
	31100 Food Services Operations; Service Area Direction	\$16,197	\$31,888	\$50,949	\$44,502	175%	40%	-13%
	31200 Food Services Operations; Food Preparation and Dispensing	\$282,970	\$380,936	\$370,305	\$361,021	28%	-5%	-3%
<b>Overhead and Operational Total</b>		<b>\$1,907,420</b>	<b>\$2,590,387</b>	<b>\$2,484,056</b>	<b>\$2,542,872</b>	<b>33%</b>	<b>-2%</b>	<b>2%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$4,213	\$2,509	\$3,936	\$3,697	-12%	47%	-6%
	33200 Community Recreation	\$2,268	\$2,601	\$3,995	\$8,831	289%	239%	121%
	33400 Athletic Coaches	\$92,836	\$102,531	\$109,434	\$122,754	32%	20%	12%
	33990 Other Community Services; Other	\$60	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$552	\$0	\$5,500	\$0	-100%		-100%
	45100 Building Acquisition, Construction and Improvements	\$37,270	\$108,888	\$172,659	\$136,275	266%	25%	-21%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$17,434	\$33,296			91%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$2,127	\$890			-58%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$83,204	\$86,970	\$199,166	\$103,195	24%	19%	-48%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$2,583	\$6,066	\$37,500	\$16,620	> 500%	174%	-56%
	51100 Debt Services; Principal on Debt; Bonds	\$115,000	\$130,000	\$140,000	\$150,000	30%	15%	7%
	52100 Debt Services; Interest on Debt; Bonds	\$109,720	\$96,688	\$85,168	\$78,582	-28%	-19%	-8%
	53100 Debt Services; Lease Rental; Buildings ; Principal	-\$163,983	\$14,755	\$0	\$0		-100%	
	54100 Veterans' Memorial Fund; Principal	\$1,178	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$1,056,246	\$346,421	\$353,473	\$357,725	-66%	3%	1%
	54250 Common School Fund; Interest	\$0	\$252,289	\$225,379	\$211,198		-16%	-6%
	54300 Civil Aid Bond Obligations; Principal	\$593,090	\$441,571	\$441,571	\$441,571	-26%	0%	0%
	60700 Nonprogramed Charges; Scholarships	\$10,256	\$25,232	\$16,757	\$9,680	-6%	-62%	-42%
<b>Nonoperational Total</b>		<b>\$1,944,492</b>	<b>\$1,616,520</b>	<b>\$1,814,098</b>	<b>\$1,674,312</b>	<b>-14%</b>	<b>4%</b>	<b>-8%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$72,242	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$370,404	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$24,009	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$583,008	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,431	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$108,314	\$0	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,161,408</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			